



Maple Valley City Update

June 22, 2015

Events & Activities

- Jul 1
 - Planning Commission
- Jul 3
 - City Offices Closed — Independence Day
- Jul 8
 - Audit Committee
- Jul 13
 - City Council Meeting
- Jul 15
 - Planning Commission
- Jul 22
 - Audit Committee
 - Parks & Recreation Commission
- Jul 27
 - City Council Meeting
- Jul 28
 - Public Safety Oversight Committee
- Jul 29
 - Audit Committee Special Meeting

Recreation Update

Day Camp Sold Out

Maple Valley's popular summer day camp for children ages 6 to 11 was sold out in record time. Within one month each of the nine weeks was filled with the maximum of 41 participants and several with waiting lists.

Beach Lifeguarding Trends

The beach program has hired up to 17 lifeguards in past summers and will begin the 2015 season with just 11 lifeguards. A shortage of applicants at all levels in the summer beach program has impacted the Recreation division's ability to recruit and hire lifeguards. Following several months of recruitment for a Beach Manager with no applicants, a previous Senior Lifeguard was recruited, applied and was hired on June 8th. The program will be open from June 22nd through August 30th. The staff is concerned that the program may not have enough lifeguards to cover the season.

New Rental Pedal Boat

A new commercial grade pedal boat has been purchased to lead the Lake Wilderness rental fleet. Over the first two seasons of the rental program, the pedal boats have been the most popular and the revenue leader. Upgrading to a commercial grade boat will reduce staff's time for repairs, provide greater revenue potential and will last for several seasons.



Fall Recreation Guide

The fall edition of the City's Parks & Recreation Guide, which includes the Leaves Newsletter, will be mailed to all residences located inside the city limits on Thursday, July 30th with program registration beginning on August 3rd.

2015 Goals & Objectives

ECONOMIC DEVELOPMENT

- Support the update of the City's Comprehensive Plan update and corresponding update to the zoning code.
- Continue to support the Tahoma School District's efforts to prepare its students for today's workforce and the District's efforts to build a new high school/regional educational center on the Summit Place/Donut Hole property within the City.
- As a Council priority, continue to work with the economic development committee to develop an environment that will attract commercial investment to the City that will, in turn, lead to creating living wage jobs within Maple Valley.
- Work to maintain long-term fiscal stability through efforts to diversify the City's tax base.

PARKS & RECREATION

- Facilitate process, with the Parks & Recreation Commission, to develop recreation facilities with appropriate partners to meet the recreation demands from Maple Valley families
- Support the efforts of Parks & Recreation staff to finish both the parking expansion and dock replacement/expansion projects at Lake Wilderness Park in light of the increased use of the park by Maple Valley residents.
- Continue to support the community events that use the Lake Wilderness Park facilities throughout the year.

PUBLIC SAFETY

- Continue to work with the King County Sheriff's Office in providing good police services to City citizens through the existing contract.
- Participate in localized emergency preparedness drills utilizing the City's newly updated Emergency Preparedness Plan and the new Emergency Operations Center.
- Work with the City Police Department and neighboring City Councils to increase community awareness of the issues pertaining to domestic violence and drug use.

PUBLIC WORKS

- Actively participate in local and regional transportation organizations, South County Area Transportation Board (SCATBd), King County Regional Transit Committee, and the Puget Sound Regional Council.
- Continue to support the Public Works efforts to undertake both the Witte Road and 216th Avenue SE improvement projects.
- Continue to support grant funding for solid waste recycling collection programs.

QUALITY CITY SERVICES

- Continue to support efforts of Black Diamond, Covington, and Maple Valley in identifying opportunities where the three communities can work together/share resources to maximize efficiencies and better use public funds.
 - Continue strong participation in the Sound Cities Association and associated committees.
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The City Council and City Manager represent the City's interests in a wide variety of meetings, both local and regional. Over the last month this representation has been active in the following:

Bill Allison, Mayor

- City Council Meetings
- Agenda Review Meetings
- Tri-City Council Meeting
- Ravensdale Ball Fields Ribbon Cutting
- Tahoma Middle School Students
- Maple Valley Boy Scout Troop
- Meeting with Bob Castagna
- Meeting with Bob Rohrbach
- TSD High School Groundbreaking Ceremony
- Maple Valley Days Parade

Sean Kelly, Deputy Mayor

- City Council Meetings
- Reserve Police Academy Graduation
- City Manager Performance Review
- King County Town Hall/Open House
- Agenda Review Meetings
- Audit Committee
- Ravensdale Park Ribbon Cutting
- Tahoma National Cemetery Ceremony
- Tri-City Council Meeting
- Meeting with Maple Valley Chamber CEO VanRuff
- Wilderness Village Arts Walk
- MVPD Citizens Academy Graduation
- Council Special Meeting
- New Tahoma High School Ground Breaking
- Retirement Party for Major Thompson & Chief Klason
- Parks & Recreation Commission Open House
- Maple Valley Days & Parade
- Tahoma High School STEP Presentations
- Candidate Meetings

Layne Barnes, Councilmember

- City Council Meetings
- Police Reserve Graduation
- City Manager Performance Evaluation Committee
- Audit Committee
- Planning Commission Meetings
- Ravensdale Ball Fields Ribbon Cutting
- Tri-City Council Meeting
- Economic Development Council (EDC-SKC)
- Citizen's Police Academy Graduation Potluck
- Maple Valley Days Festival In The Park
- Maple Valley Days Parade
- Maple Valley Days City Booth

Linda Johnson, Councilmember

- SKATBd Meeting
- Chamber Luncheons
- Ribbon Cutting, Flowers by Robin
- Audit Committee
- Planning Commission
- Ravensdale Park Ribbon Cutting
- Tri-City Council Meeting
- Transit Open House, GMVCC
- City Council Meetings
- Candidate Meetings
- TSD High School Groundbreaking Ceremony
- Maple Valley Days Parade

Erin Weaver, Councilmember

- City Council Meetings
- Tri-City Council Meeting
- Maple Valley Days Parade

Noel Gerken, Councilmember

- City Council Meetings
- Tri-City Council Meeting
- Maple Valley Days Parade

Dana Parnello, Councilmember

- City Council Meetings
- Tri-City Council Meeting
- Maple Valley Days Parade

David Johnston, City Manager

- City Council Meetings
- Agenda Review Meetings
- Meeting with Chamber of Commerce
- Chamber of Commerce Luncheon
- Ravensdale Ball Fields Ribbon Cutting
- Meeting with Steve Wright
- Tri-City Council Meeting
- Metro Meeting at Community Center
- 2015 WCIA Annual Review & Audit
- KC-Seattle EDC Q2 Board Meeting
- SCA City Manager Meeting/Training
- Meeting with Deputy Mayor Kelly/Councilmember Barnes
- Citizen's Police Academy Graduation/Potluck
- TSD High School Groundbreaking Ceremony
- East Side City Managers/Administrators Lunch Meeting
- Maple Valley Days

Finance

DEPARTMENT UPDATE

The Finance staff, besides the normal day-to-day routine work, continue to spend time on our two major projects; the new Finance software implementation and the audit.

- The software implementation is nearly complete, with just the Accounts Receivable module left to implement. The rest of the modules are in place and appear to be operating well.
- The financial statement audit continues and we expect to receive the audit opinion letter on Wednesday, June 24th, in time to submit the CAFR to the Government Finance Officers Association for their award program.

Parks & Recreation

STATUS OF CAPITAL IMPROVEMENT PROJECTS**Summit Park – P3**

8.18 acres of the 22.75 acre property has been sold to the Tahoma School District to develop an access road and parking lot for the new Tahoma High School project. Staff has hired a consultant to begin looking at options to re-develop the master plan that was adopted in 2010 for the remaining 14.57 acres of park property in the 2nd quarter of 2015.

Ravensdale Park Phase 2 - P11

Project is complete.

Lake Wilderness Golf Course Improvements – G3 & G5

Consultant has been hired to conduct assessment of the club house and a review of needed course improvements.

Lake Wilderness Lodge Upgrades – P5

Work to repair stucco and repaint select portions of the exterior of the Lodge is complete. Exterior sound system upgrades to be completed by end of 2nd quarter of 2015.

Lake Wilderness Park Dock Replacement – P6

Project is substantially complete. Punch list items being worked on. Ribbon cutting to be scheduled.

Lake Wilderness Park Parking Expansion – P6

Project is substantially complete. Landscaping to be installed in phases.

Parks, Recreation, Cultural, and Human Services Plan Update – P10

Project is complete.

Miscellaneous Park Planning and Improvements – P13

Construction of a 600 foot long asphalt and concrete ADA compliant pathway between the parking lot and the dock at Lake Wilderness Park. Project is complete.

Police

DEPARTMENT UPDATE

Master Police Officer Cory Stanton has officially transferred to the Sheriff's Office Training Unit at the Washington State Criminal Justice Training Center. Deputy Zach Brubaker will be filling in the void left by Cory for the next three months, until the officer we recently interviewed and selected for permanent replacement is available for transfer into the City.

Officer Starla Martin, who currently works our graveyard shift, will be transferring to her new position at the King County Airport Rescue Firefighting Unit on July 1st. Deputy Allen Long from the Sheriff's Office North Precinct was chosen to join our City's Police Department and will make the move into his new position on



KCSO

The Maple Valley Police Department (MVPD) is happy to welcome Brian Benshoof from the King County Sheriff's Office (KCSO) Internship program. Brian wishes to gain more insight and knowledge of the daily routines of KCSO and MVPD during his summer break. Brian will be entering his senior year at Northern Arizona University where he is majoring in Criminology & Criminal Justice. He looks forward to applying to KCSO after graduating.

Brian will be learning some of the office duty functions, special assignments and assist the detectives as needed. His schedule will be business hours Monday – Friday.

Public Works/
Community Development**DEPARTMENT UPDATE****Planning Commission**

A public hearing was held on May 20th and continued to the June 3rd meeting. After hearing further testimony from the public, the hearing was closed. Deliberation on the draft Comprehensive Plan was held, and continued at the June 17th regular meeting.

Lakes Programs

A herbicide treatment was done in Lake Wilderness on June 15th. In accordance with the Department of Ecology General Aquatic Plant permit for the lake, letters notifying residents and businesses within ¼ mile of the treatment zones were sent out and the shoreline was posted the day of treatment. Eurasian milfoil plants in the swimming beach and in front of the Lodge were diver hand-harvested on June 12th. The warm spring brought rapid early growth of native vegetation to nuisance levels which pose hazards for swimmers and boaters. The herbicide treatment included the swimming area, boat launch area and southward to the shallow southwestern cove.

Recruitment continues to fill a recent vacancy for the Alternate member position on the Lake Wilderness Citizen Advisory Committee (CAC). A CAC meeting was held on June 17th at the Lake Wilderness Lodge.

STATUS OF ACTIVE CAPITAL IMPROVEMENT PROJECTS

Witte Road Phase 3 (T28a)

Construction of the Witte Road SE Phase 3 Improvements from SR 169 to SE 240th Street is in the process of beginning the installation of new storm structures and piping. Existing curb and gutter will be removed with asphalt removal where the new storm drainage system is to be installed. Each utility will be pulling wire through the new conduits and vaults, to prepare the new underground system for energizing. A safe pedestrian route will be maintained at all times and route kept clear during Maple Valley Days. Traffic control will allow for traffic passage in both directions (see Traffic Alert). Please note the portable messaging signs in advance of the project on Witte Rd SE and along SR 169 south of Witte Road SE. A permanent sign will be in place on SR 169, north of the project to replace the previous portable messaging sign.

TRAFFIC ALERT :

Periodic delays can be expected on Witte Road during construction hours. Motorists should use SE 240th Street as an alternate/detour route on weekdays during construction. Construction status and Traffic Alerts will continue to be updated weekly on the City's website and in the Voice of the Valley newspaper.

216th Avenue SE Roadway Improvement (T38)

The Right of Way use permit application for the Bonneville Power Administration (BPA) received approval for the portion of the project that crosses the BPA power easement. INTOLIGHT will be installing new LED lighting for the length of this project during next year's construction. The 90% plans and specifications submittals have been submitted for review. The project will be advertised later this fall.

Cedar Downs Div. 3 Drainage Improvement Project (S-12)

This project includes the removal and replacement of existing deteriorated stormwater pipes and catch basins. Other works include removing sediment, removing overgrowth vegetation and trees located in the pond, expanding the pond for gaining more capacity and water quality benefits. The bid document is currently being prepared. The existing drainage easement and the need of additional drainage easement are currently being determined and pursued by the City's staff and legal department.

Lake Wilderness Park Parking Lot Improvements (P-06b)

All punch list items have been addressed and this project is ready for acceptance. For additional information, please see the update for this project under Parks & Recreation Capital Projects, Lake Wilderness Park Parking Expansion – P6.

2015 Miscellaneous Draining Improvement & Water Quality Retrofits (S-12)

Iron Creek Construction LLC of Issaquah, WA, with a bid of \$123,641.10, was awarded the contract. They have returned the signed contracts for execution by the City. Construction is expected to begin later this month.

Residential Subdivisions and Available Lots

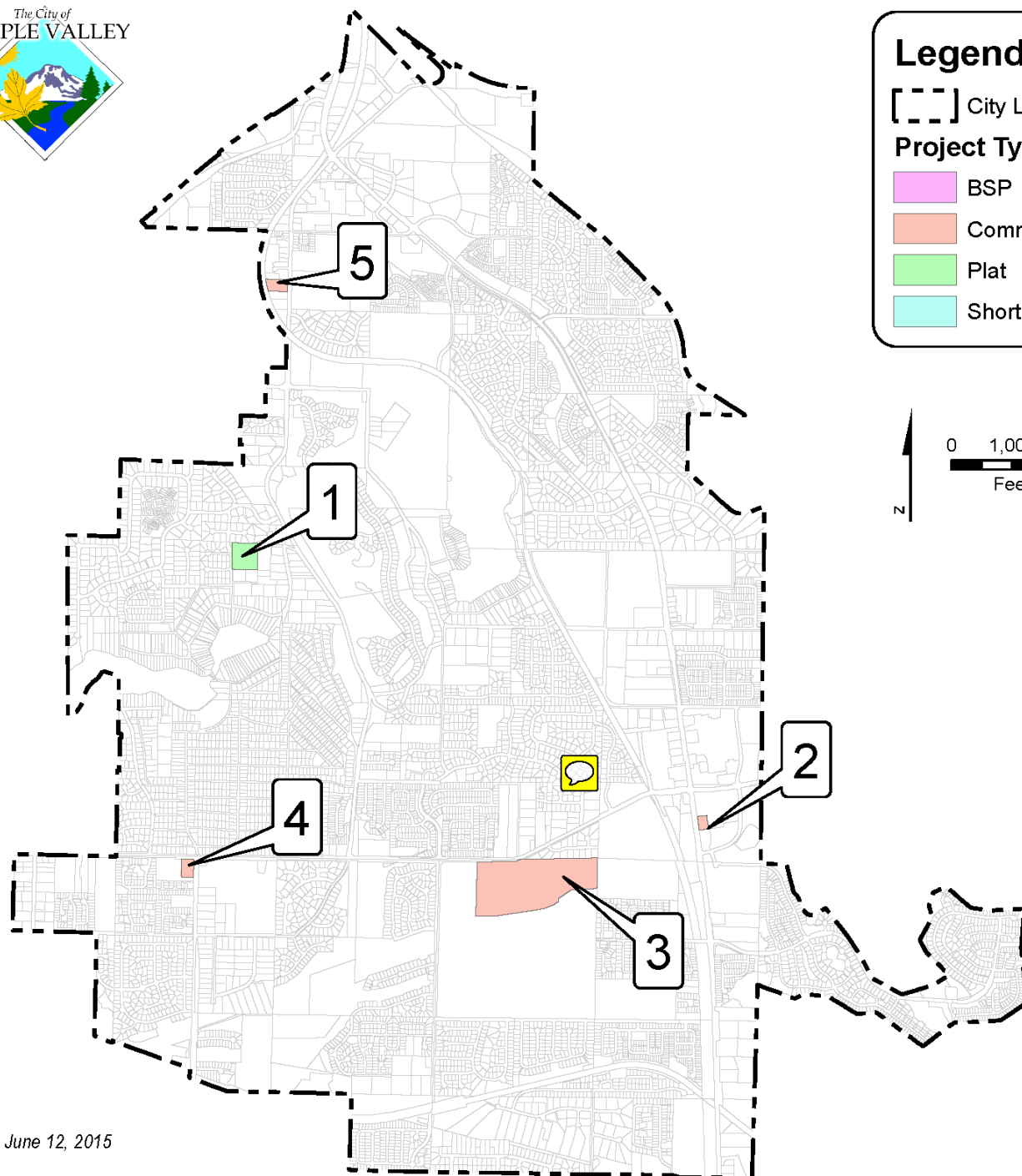
File Number	Plat Name	Pre-Plat Approval	Potential Building Lots	Pre-Plat Expiration	Final Plat Approval	Approved Lots	Site Under Const.	Building Permits Issued			Available Building Lots
								Prior to 2014	2014	2015	
CD0609-002	Sawyer's Crest	2/10/2005		N/A	5/14/2007	50	N/A	50	0	0	0
CD0811-001	Sawyer's Crest 2	1/25/2006		N/A	2/9/2009	30	N/A	30	0	0	0
CD0812-002	Sun Ridge at Elk Run 3	5/4/2006		N/A	3/23/2009	75	N/A	55	20	0	0
CD0806-004	Mountain View	5/31/2005		N/A	4/12/2010	43	N/A	43	0	0	0
CD1103-001	Rock Creek Meadows	8/15/2006		N/A	9/26/2011	34	N/A	34	0	0	0
CD1307-002	Reserve at Maple Valley	9/28/2005		N/A	11/13/2013	60	N/A	11	49	0	0
CD0406-013	Ridge at Lake Wilderness	6/30/2004		N/A	2/25/2005	11	N/A	7	2	0	2
CD1308-005	Arbors Phase 1	7/18/2007		N/A	1/13/2014	44	N/A	1	42	1	0
CD1309-002	Jordan's Crossing	7/31/2007		N/A	3/24/2014	15	N/A	1	13	0	1
CD1406-005	Arbors Phase 2	7/18/2007		N/A	9/22/2014	34	N/A	0	33	1	0
CD1404-002	Rock Creek Reserve	9/1/2006		N/A	9/22/2014	25	N/A	0	4	8	13
CD0602-005	Arbors Phase 3	7/18/2007	48	7/15/2017	No		No				0
CD1308-004	Yellow Rock Road	In review	6	N/A	No		No				0
CD1308-001	Terrace at Maple Woods	5/5/2014	35	N/A	In review		Yes				0
CD1403-006	Cedar Peak	In review	17	N/A	No		No				0
CD0601-010	Wilderness Hills 3	12/11/2007	22	12/8/2017	No		No				0
CD0601-011	Wilderness Hills 4	9/11/2008	16	9/10/2015	No		No				0
CD0702-001	South Fork	7/31/2007	10	7/28/2017	No		No				0
CD0702-010	Malloy	10/5/2007	44	10/2/2017	No		No				0
CD0711-002	Sun Ridge at Elk Run 4 D 2	9/19/2012	6	9/18/2019	No		No				0
CD0804-004	Sun Ridge at Elk Run 4 D 1	6/12/2012	59	N/A	In review		Yes				0
CD0602-005	Arbors Phase 4	7/18/2007	9	7/15/2017	No		Yes				0
Total			272			421		232	163	10	16

Commercial Projects

File Number	Commercial Projects	Square Feet	Type	Status
CD1307-004	Hope Fellowship	7,942	Building addition	Under construction
CD1406-001	Four Corners Sq. Bldg. L	5,600	New construction	Under construction
CD1406-003	Panera Bread Bakery Café	4,200	New construction	Under construction
CD1412-002	Tahoma High School	315,000	New construction	Under construction
CD1412-003	McDonald's		Building remodel	In design review
CD1501-005	St. George Episcopal	5,000	New construction	In design review
CD1506-002	MV Chevron Carwash	2,504	New construction	In design review
Total		340,246		

Pre-Application Conferences

Type	2014	2015 1st Quarter	2015 2nd Quarter	2015 3rd Quarter	2015 4th Quarter	2015 YTD
Commercial	23					0
Residential	18	7	3			10
Other Review Meetings	21	2	4			6
Totals	62	9	7	0	0	16



Updated: June 12, 2015

Projects Under Review

No.	Name	Project Type	Description	Lots/SqFt	Status
1	Cedar Peak	Plat	Preliminary plat	17 lots	Under review
2	McDonald's	Commercial	Remodel	3,579 sqft	Under review
3	Tahoma High School	Commercial	Site development permit	315,000 sqft	Under review
4	MV Chevron carwash	Commercial	Design Review	2,504	Under review
5	St. George Episcopal	Commercial	Conditional use permit	5,000 sqft	Under review